

3. Proposed Dial-a-Ride Budget for SFY 2015

Estimate annual expenses and revenue for the proposed transportation program using the following categories. This budget should include all existing and anticipated funds.

Total System Expenses and Total Revenue should match. If there is a surplus or deficit, please explain.

	Vehicle Operations	Vehicle Maintenance	General Administration	TOTAL
LABOR				
Operators' Salaries & Wages				0.00
Other Salaries				0.00
FRINGE BENEFITS				0.00
SERVICES				0.00
MATERIALS & SUPPLIES				
Fuel & Lubricants				0.00
Tires & Tubes				0.00
Other Materials & Supplies				0.00
Purchased Transportation				0.00
Other Expenses (explain):				
				0.00
				0.00
TOTAL SYSTEM EXPENSES	0.00	0.00	0.00	0.00

REVENUE:	
Donations	
Municipal	
Federal (non-USDOT)	
Unspent SFY2014 Municipal	
ConnDOT Municipal Grant	
Other State (explain)	
Subtotal	0.00
Fares	
ConnDOT	
USDOT	
Subtotal	0.00
TOTAL REVENUE	0.00

* Repeat Applicant Only

4. Dial-a-Ride Budget for SFY 2014

Provide the estimated annual expenses and revenues for the municipality's current transportation program using the following categories. This budget should include all existing and anticipated funds.

Total System Expenses and Total Revenue should match. If there is a surplus or deficit, please explain.

	Vehicle Operations	Vehicle Maintenance	General Administration	TOTAL
LABOR				
Operators' Salaries & Wages				0.00
Other Salaries				0.00
FRINGE BENEFITS				0.00
SERVICES				0.00
MATERIALS & SUPPLIES				
Fuel & Lubricants				0.00
Tires & Tubes				0.00
Other Materials & Supplies				0.00
Purchased Transportation				0.00
Other Expenses (explain):				
				0.00
				0.00
TOTAL SYSTEM EXPENSES	0.00	0.00	0.00	0.00

REVENUE:	
Donations	
Municipal	
Federal (non-USDOT)	
ConnDOT Municipal Grant	
Unspent SFY 2013 Funds*	
Other State (explain)	
Subtotal	0.00
Fares	
ConnDOT	
USDOT	
Subtotal	0.00
TOTAL REVENUE	0.00

*Repeat Applicants Only

5. Dial-a-Ride Program Data to Date for SFY 2014

Provide actual year-to-date expenses and revenues for the current municipal transportation program using the following categories.

Actual Data through _____, 2014.

	Vehicle Operations	Vehicle Maintenance	General Administration	TOTAL
LABOR				
Operators' Salaries & Wages				0.00
Other Salaries				0.00
FRINGE BENEFITS				0.00
SERVICES				0.00
MATERIALS & SUPPLIES				
Fuel & Lubricants				0.00
Tires & Tubes				0.00
Other Materials & Supplies				0.00
Purchased Transportation				0.00
Other Expenses (explain):				
				0.00
				0.00
TOTAL SYSTEM EXPENSES	0.00	0.00	0.00	0.00

REVENUE:	
Donations	
Municipal	
Federal (non-USDOT)	
ConnDOT Municipal Grant	
Unspent SFY 2013 Funds*	
Other State (explain)	
Subtotal	0.00
Fares	
ConnDOT	
USDOT	
Subtotal	0.00
TOTAL REVENUE	0.00

*Repeat Applicant Only

6. Actual Dial-a-Ride Program Data for SFY 2013

Report actual expenses and revenue for the municipal transportation program for state fiscal year 2013 using the following categories.

Total System Expenses and Total Revenue should match. If there is a surplus or deficit, please explain.

	Vehicle Operations	Vehicle Maintenance	General Administration	TOTAL
LABOR				
Operators' Salaries & Wages				0.00
Other Salaries				0.00
FRINGE BENEFITS				0.00
SERVICES				0.00
MATERIALS & SUPPLIES				
Fuel & Lubricants				0.00
Tires & Tubes				0.00
Other Materials & Supplies				0.00
Purchased Transportation				0.00
Other Expenses (explain):				
				0.00
				0.00
TOTAL SYSTEM EXPENSES	0.00	0.00	0.00	0.00

REVENUE:	
Donations	
Municipal	
Federal (non-USDOT)	
ConnDOT Municipal Grant	
Unspent SFY 2012 Funds	
Other State (explain)	
Subtotal	0.00
Fares	
ConnDOT	
USDOT	
Subtotal	0.00
TOTAL REVENUE	0.00

7. In-Kind Contribution Detail

In-Kind is defined as a dollar value of non-cash contributions (which directly benefit a project) by the grantee or another party other than the funder (volunteer services, equipment use, facilities use, staff time or other resources, as distinguishable from a monetary grant.)

1. Proposed In-Kind for SFY 2015

	Vehicle Operations	Vehicle Maintenance	General Administration	TOTAL
IN-KIND (Name Source):				
Volunteer:				0.00
Equipment:				0.00
Facility:				0.00
Staff:				0.00
Fuel:				0.00
Other (explain):				0.00
TOTAL	0.00	0.00	0.00	0.00

2. In-Kind Budgeted for SFY 2014

	Vehicle Operations	Vehicle Maintenance	General Administration	TOTAL
IN-KIND (Name Source):				
Volunteer:				0.00
Equipment:				0.00
Facility:				0.00
Staff:				0.00
Fuel:				0.00
Other (explain):				0.00
TOTAL	0.00	0.00	0.00	0.00

2. In-Kind Budgeted for SFY 2013

	Vehicle Operations	Vehicle Maintenance	General Administration	TOTAL
IN-KIND (Name Source):				
Volunteer:				0.00
Equipment:				0.00
Facility:				0.00
Staff:				0.00
Fuel:				0.00
Other (explain):				0.00
TOTAL	0.00	0.00	0.00	0.00